

# City of Atlanta Proposed TSPLOST Purposes and Recommended Projects

July 18, 2016

<b>Purpose/Project Type</b>	<b>TSPLOST Cost</b>
<b>Atlanta BeltLine/Multi-use Trails</b>	
Right-of-way acquisition and install lighting	
<b>Sub Total</b>	<b>\$ 65,900,000</b>
<b>Complete Streets</b>	
5 <sup>th</sup> St	
Campbellton Rd	
Cascade Rd	
Chappell Rd	
Euclid Ave	
Gilmer St	
LaFrance/Marion Pl	
Langhorn St	
N. Highland Ave	
North Ave	
Paving and Resurfacing	
Peachtree Center Ave	
Piedmont Ave	
Spring St	
W. Peachtree St	
Westland Blvd	
Complete Streets	
<b>Sub Total</b>	<b>\$ 75,398,139</b>

**Purpose/Project Type**

**TSPLOST Cost**

**Multi-use Trails**

- Blue Heron Blueway Trail
- Cascade Nature Preserve
- East Side Trolley Greenway Trail
- East Side Trolley Greenway Trail Connector
- Freedom Parkway Trail to Stone Mountain Trail Connector
- HE Holmes Neighborhood Trail Connection
- Lionel Hampton Trail Connection
- PATH 400
- Proctor Creek Greenway
- South Fork Conservancy + PATH 400 Confluence Bridge
- Westview Cemetery – West Lake Station Trail
- Multi-use Trails

**Sub Total**

**\$ 18,475,152**

**Sidewalks and Streetscapes**

- 18<sup>th</sup> St
- Atlanta Memorial Park Area Pedestrian Access and Safety Improvements
- Beecher/Cascade Commercial Node Streetscape
- Browns Mill Rd
- Buckhead Village Sidewalks
- Chastain Park Area Pedestrian and Safety Improvements
- Cheshire Bridge Rd
- Cleveland Ave/Metropolitan Pkwy
- Danforth Rd
- Dill/Metropolitan, Dill/Sylvan Commercial Node Streetscape
- Hutchens Rd
- Lakewood Ave
- ML King Jr. Dr
- Pedestrian Facilities
- Sidewalk Gap Closure Funds
- Sunset Ave
- Ted Turner Dr
- Sidewalks and Streetscapes

**Sub Total**

**\$ 69,611,838**

**Purpose/Project Type**

**TSPLOST Cost**

**Neighborhood Greenways**

- 8<sup>th</sup> St/Peachtree Pl
- Atlanta University Center Greenway
- Baker Rd/North Ave
- Cascade Nature Preserve
- Hunter Hills Greenway
- JP Brawley Dr
- Larchwood St/Willis Mill Rd
- McDaniel St
- Myrtle St
- Oakdale Rd/Whitefoord Ave
- Oakview Rd
- Oglethorpe Ave
- Piedmont Heights/Sherwood Forest Greenway
- Reynoldstown Greenway
- Rocky Ford Rd
- State St
- Neighborhood Greenways

Sub Total

**\$ 4,107,013**

**Street, Capacity, and Vehicular Improvements**

Capacity Projects:

- Cascade Rd/I-285 Interchange
- Moore's Mill Rd and Howell Mill Rd Intersection
- Moore's Mill Rd and W Wesley Rd Intersection
- Mt Paran Rd, W Conway Rd, and Randall Mill Rd Intersections
- Phipps Blvd/Wieuca Rd Roundabout
- Piedmont Rd Capacity Improvement

Street Enhancement Projects:

- 17<sup>th</sup> St Enhancements
- Downtown Connector
- Hosea Williams Dr
- Midtown Protected Pedestrian Crossings

Street Extensions:

- Ft. McPherson Redevelopment: Northern Gateway

One-way to Two-way Street Conversions:

- Baker St Conversion to two-way
- Mitchell St/Capitol Sq Conversion to two-way

Street, Capacity, and Vehicular Improvements

Sub Total

**\$ 37,797,500**

<b>Purpose/Project Type</b>	<b>TSPLOST Cost</b>
<b>Signal Coordination</b>	
Atlanta Signal Coordination System and Congestion Management	
<b>Sub Total</b>	<b>\$ 40,000,000</b>
<b>Project Scoping and Engineering Studies:</b>	
Barge Rd/Greenbriar Parkway	
Fairburn Rd	
Jonesboro Rd	
Metropolitan Pkwy	
Moreland/I-20 Interchange	
RD Abernathy Blvd	
Roswell Rd	
W Wieuca Rd/Roswell Rd Intersection	
Project Scoping and Engineering Studies	
<b>Sub Total</b>	<b>\$ 4,000,000</b>
<b>Relay Bike Share,</b>	
Phase 2.0 Capital Costs	
<b>Sub Total</b>	<b>\$ 3,000,000</b>
<b>Partnership and Matching Funding</b>	
<b>Sub Total</b>	<b>\$ 40,000,000</b>
<i>Project Total</i>	<i>\$ 358,289,641</i>
<i>Five percent for Program Management</i>	<i>\$17,914,482</i>
<b>Subtotal</b>	<b>\$376,204,123</b>
<i>One percent to the State of Georgia</i>	<i>\$3,762,041</i>
<b>Grand Total</b>	<b>\$ 379,966,165</b>